

Rotherham North							
NAS Projects - 10k							
Project and Project Sponsor	Ward	Cost	Code	Strategic Link	Link to Area Plan	Timescale	Impact
DVD Welcome to Rotherham - Ferham LAP Co-ordinator/Area Assembly team	All	2,500.00	P2216* 7911	Alive/Proud	Increase community facilities and activities	March 2011	DVD to help residents who speak little English or who have reduced methods of communication such as the hearing impaired. - Engaging young people in activity to address a problem is key to the project. The Ferham Lap Co-ordinator and Area Assembly teams are working collaboratively to develop a DVD - excellent tool to use in schools
Wingfield Horticultural Project - Wingfield School	All	3,000.00	P2216* 7911	Alive/Proud/Achieving	Increase facilities and activities for CHYP	March 2011	To provide fencing to natural pond perimeter and install dipping stations enabling other schools in the area to use the facility for a wider range of activities
Knife Crime residential - RMBC/CYPS	All	2,300.00	P2216* 7911	Reduce Crime/ASB	Increase facilities and activities for CHYP/Reduce the level and fear of crime and increase Community Safety	March 2011	Much progress has been made by Winterhill YPC to engage with young people who were causing ASB issues around Little Common Lane. This weekend residential explores the issues of knife crime and gang culture and the implications of such behaviour.
<b>Total allocated</b>		7,800.00					
<b>Opening Budget</b>		10,000.00					
<b>Unallocated</b>		2,200.00					
NAS Projects - 20k							
Project and Project Sponsor	Ward	Cost	Code	Strategic Link	Link to Area Plan	Timescale	Impact
Volunteer Programme - RMBC CYPS)	All	5,120	P2216* 7932	Alive/Proud/Achieving	Increase facilities and activities for CHYP/Increase community facilities and activities	March 2011	Deliver extra youth services in areas prioritised by Co-ordinating Group

Avondale Road Garage Site - RMBC Streepride)	Rotherham West	1,725	P2216* 7932	Proud	Improve standards of roads and pavements, improve facilities in parks and open spaces and cleaner streets	March 2011	Develop capacity of vol-com sector
Resurface MUGA area to rear of Chislett - RMBC/CYPS/Streetpride	All	8,000	P2216* 7932	Proud/Safe	Improve standards of roads and	March 2011	Cut down all bushes to ground level and clean-up site.
Renew Fencing to Greasbrough War Memorial	Wingfield Ward	2,655	P2216* 7932	Proud/Safe	Improve standards of roads and pavements, improve facilities in parks and open spaces and cleaner streets/Increase community facilities and activities	March 2011	Work has already been undertaken to refurbish the war memorial leaving only the dilapidated fencing and gates surrounding the site to complete.
Young People's Bicycle Project - RMBC CYPS/Rotherham Rednecks BMX	All	2,500	P2216* 7932	Alive/Proud/Achieving	Increase facilities and activities for CHYP/Increase community facilities and activities	March 2011	Tarmac and mark out playing surface to rear of Chislett which would enhance the facilities already available in community gym and further strengthen the facility as a centre for health and well-being in RN
<b>Total allocated</b>		20,000.00					
<b>Opening Budget</b>		20,000.00					
<b>Unallocated</b>		0.00					

Rother Valley South							
NAS Projects - 10k							
Project and Project Sponsor	Ward	Cost	Code	Strategic Link	Link to Area Plan	Timescale	Impact
Drug Awareness - Dinnington Comp	Dinnington	700.00	P221168 7911	Alive	Increase activities for CHYP	March 2011	To fund a 'Drug Proofing Your Kids' course
Firefighter Experience - SYFRS	All	1,500.00	P221168 7911	Safe	Increase activities for CHYP	March 2011	A 3 day 'Firefighter Experience' course
Boundary Fencing - Resource Centre	Dinnington	1,245.00	P221168 7911	Safe	Reduce ASB and Crime	March 2011	To replace existing fencing around the centre. Only 50% of costs requested as match funded - improve security and deter ASB and littering around the centre
Dinnington Champions & Newsletter	Dinnington	2,500.00	P221168 7911	Proud	Community facilities and activities	March 2011	To support the group to establish itself and 3 issues of the Community newsletter
Go For It - Dinnington Comp	All	1,000.00	P221168 7911	Alive	Increase activities for CHYP	March 2011	Promote links between the School and the community groups working with young people inc publication of a Go For It Flyer/booklet
Young Peoples Uprising Event - JADE	All	2,000.00	P221168 7911	Safe/Alive	Increase activities for CHYP/Reduce ASB and Crime	March 2011	To fund an Uprising Event during Feb during half term
<b>Total allocated</b>		8,945.00					
<b>Opening Budget</b>		10,000.00					
<b>Unallocated</b>		1,055.00					
NAS Projects - 20k							
Project and Project Sponsor	Ward	Cost	Code	Strategic Link	Link to Area Plan	Timescale	Impact
Mobile CCTV Project - RVS AA	All	500.00	P22168 7932	Safe	Reduce ASB and Crime	March 2011	To fund repairs and servicing of the camera's
Local Democracy Week - RVS AA	All	1500.00	P22168 7932	Alive/Learning/Prod	Increase activities for CHYP	March 2011	To fund transport, DVD and other misc expenses for LDW.

NAG Priority 1 Action Plan - RVS NAG	Dinnington	5000.00	P22168 7932	Safe/Alive/Learning/Proud/Achieving	Increase activities for CHYP/Reduce ASB and Crime/Improve local environments/Community facilities and activities	March 2011	To be determined after results of Impact Survey
Halloween Event - Youth Services	All	500.00	P22168 7932	Safe	Increase activities for CHYP/Reduce ASB and Crime	March 2011	To fund a Halloween Event
Kangoo Community Clubs - Sports Development	All	4000.00	P22168 7932	Alive/Safe	Increase activities for CHYP/Reduce ASB and Crime/Community facilities and activities	March 2011	To fund 4 sessions (2 x Playsafe, 2 x Mega Active) per week in community settings
GrotSpots - RMBC Streetpride	All	4000.00	P22168 7932	Proud	Improve local environment	March 2011	12 grot spots per month from community suggestions at Area Assembly meetings. • Cleaning up an area to improve the environment. Which can ultimately change the perception of the area. • Reduction in ASB
Detached Youth Work	All	4000.00	P22168 7932	Safe	Increase activities for CHYP/Reduce ASB and Crime	March 2011	To fund 2 outreach session each week and tackle rowdy and inconsiderate behaviour currently perceived as an issue in Dinnington Town Centre, and rural open spaces.
<b>Total allocated</b>		19,500.00					
<b>Opening Budget</b>		20,000.00					
<b>Unallocated</b>		500.00					

<b>Wentworth Valley</b>							
<b>LAA Reward Grant</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
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<b>Wentworth Area Assembly, Community payback &amp; SNT - Luncheon Club.</b> Costs to fund room hire, equipment (sustainability) and food costs for 2 taster sessions. Future lunch's very low cost - labour through community payback.	<b>Maltby</b>	£2,630.80	P22173 - 7911 for vol/com 7819 in house	Proud, Safe, Alive, sustainability	Increase community facilities and Reduce fear of crime	November 2010 - March 2011	Increased public engagement with older people; More Older people being able to access social activity leading to more older people not feeling/being isolated in there homes; Increased sense of well being, confidence etc for people attending
<b>Wentworth Valley Safer Neighbourhood Team - Police High Visibility Patrols</b>	All	£6,790.64	P22173 - 7911 for vol/com 7819 in house	Safe, Proud	Reducing crime and ASB and the fear of crime	November 2010- March 2011	High visibility patrols covering day and night time to provide reassurance to communities in areas of need. Will also tackle any issues relating to Crime and ASB as they arise. Will improve feeling of safety and confidence in the SNT.
<b>Total allocated</b>		£9,421.44					
<b>Opening Budget</b>		£10,000.00					
<b>Unallocated</b>		£578.56					
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<b>RMBC Streetpride Grot Spots</b>	All	£ 2,526.00	Own Code - i.e. P22164 7932	Safe, Proud, Alive, Sustainability	Improving local environments	October 2010- March 2011	2 grot spots per month from community suggestions at Area Assembly meetings. • Cleaning up an area to improve the environment. Which can ultimately change the perception of the area. • Reduction in ASB

<b>RMBC Parking Enforcement</b> overtime to fund enforcement	All	£1,440	P22164 7932	Safe, Proud	Improving local environments	November 2010-March 2011	2 Officers to work overtime 9.25 hours a month in problem areas decided by the co-ordinating group and the SNT. Reduce parking problems in areas where the community have raised safety concerns.
<b>RMBC Licensing Test</b> purchasing	All	£750	P22164 7932	Safe	Reducing crime and ASB and the fear of crime	November 2010-March 2011	Intelligence led visits to premises in Wentworth Valley to undertake 15 test purchases for any age restricted produce ( alcohol, tobacco, solvents, knives, DVDs etc..) To reduce alcohol/ other related problems with young people. Reduce alcohol related ASB
<b>Sports Development</b> activities for young people	All	£4,000	P22164 7932	Safe, Proud, Alive, learning Sustainability	Increase activities and facilities for young people	December 2010-March 2011	To fund evening activities for young people - Thursday evenings at Maltby and Friday evenings at Bramley. All young people in Wentworth Valley welcome. Impact - young people have an activity on an evening- SNT and direct young people to the activities.
<b>RMBC Wentworth Valley Area Assembly -Young People's Area Assembly</b> sessions for young people	All	£1,560	P22164 7932	Safe, Proud, Alive, learning, Sustainability	Increase activities and facilities for young people,	November 2010-March 2011	To re-launch the YPAA- to run 2 taster/ consultation/ fun events and 10 YPAA meetings for young people in Wentworth Valley. To include bus reimbursements for young people and awards/ qualifications for volunteering. Young people to work with service provider
<b>RMBC Wentworth Valley Area Assembly</b> Mobile CCTV movement	All	£1,450	P22164 7932	Learning, safe, proud, achieving, alive, sustainability, fairness	Reducing crime and ASB and the fear of crime	November 2010-March 2011	Wentworth Valley own 2 mobile CCTV cameras - costs to move the cameras and to provide the legal signage required. A request to have the CCTV can be made by a community member-increasing community influence. Request to be decided through a sub group.
<b>RMBC Sport Development</b> Active Always	All	£1,500	P22164 7932	Learning, alive, sustainability, fairness	Increase community activities and facilities	November 2010-March 2011	Active keep fit classes for older people- to set up three classes - one per ward in Wentworth Valley. Once set up to be provided at very low/ no costs after March 2011 depending on funding opportunities. Helps older people to keep healthy and provide social opportunities

<b>RMBC Wentworth Valley Area Assembly</b> personal safety equipment for vulnerable residents	All	£2,000	P22164 7932	Safe	Reducing crime and ASB and the fear of crime	November 2010-March 2011	Reduce crime and fear of crime, by provision of safety equipment and advise.e.g. door alarms, personal attack alarms in vulnerable locations identified through the NAG & SNT
<b>Total allocated</b>		£ 15,226.00					
<b>Opening Budget</b>		£ 20,000.00					
<b>Unallocated</b>		£ 4,774.00					